

Fees Collected

Permit Program	December 1999	1999 (Jan-Dec)	1998	1997	Original Projected Fees	Fee Per Permits (Low) (High)	
AIR: Title V Permit Program							
Permit Application Fees	\$14,600	\$587,836				\$500	\$1,500
Annual Operation Fees	\$730	\$9,779,103				\$600	\$200,000
Construction Permit Fees	\$63,800	\$828,360				\$100	\$20,000
Subtotal:	\$79,130	\$11,195,299	\$11,207,295	\$7,066,580*	\$14,900,000		

* This figure is approximately \$4,000,000 less than projected because of a one-time adjustment in 1997 billing. This figure also includes some funds that were distributed to the local air agencies.

HAZARDOUS WASTE:							
Permit Application Fees	\$0	\$21,700				\$2,250	\$40,060
Annual Operation Fees	\$0	\$1,304,232				\$1,000	\$37,500
Manifest Forms	\$68,104	\$728,084				\$8	---
Subtotal:	\$68,104	\$2,054,016	\$2,444,261	\$2,399,367	\$2,827,850		

SOLID WASTE:							
Permit Application Fees	\$5,000	\$272,675				\$2,200	\$31,300
Annual Operation Fees	\$0	\$1,569,750				\$25	\$35,000
Special Waste Certifications	\$0	\$9,750				\$250	---
Disposal Fees	\$0	\$986,811				\$0.05/ton	\$0.10/ton
Waste Tire Registrations	\$250	\$6,815				\$25	\$500
Septage Land Application Approvals	\$120	\$3,360				\$30	---
Confined Feeding Approvals	\$500	\$9,700			N/A	\$100	---
Subtotal:	\$5,870	\$2,858,861	\$3,080,954	\$3,347,137	\$2,735,850		

WASTEWATER: National Pollutant Discharge Elimination System (NPDES) Program							
Permit Application Fees	\$7,638	\$132,748				\$50	\$100
Annual Operation Fees	\$79,769	\$3,806,533				\$240	\$34,800
NPDES Operator Certifications	\$630	\$75,560				\$30	----
Wastewater Facility Construction Permit Fees	\$550	\$25,950				\$50	\$2,500
Subtotal:	\$88,587	\$4,040,791	\$3,971,302	\$3,909,089	\$4,122,210		

DRINKING WATER CONSTRUCTION:							
Permit Application Fees	\$5,550	\$73,350			N/A	\$0	\$2,500
Operator Certificaitons	\$360	\$52,350			N/A	\$30	----
Subtotal:	\$5,910	\$125,700	\$130,810	\$139,940			

TOTAL:	\$247,601	\$20,274,667	\$20,834,622	\$16,862,113	\$24,585,910		
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N/A indicates that no Original Fee Projections were made for Confined Feeding Approvals and Drinking Water Construction Permits.